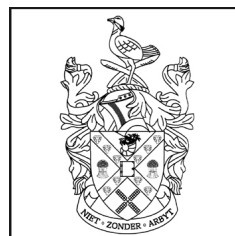


## New Expenditure Proposals for the Medium Term Financial Strategy



**South  
Cambridgeshire  
District Council**

<b>1. Service:</b> Finance & Resources (ICT)	<b>2. Submitted by:</b> Steve Rayment
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**3. Brief Description of the proposal: Upgrade of desktop operating systems to MS Windows XP.** Microsoft has announced the discontinuation and removal of technical support arrangements for the current desktop operating system, MS Windows 2000, in use by the Council. In order to ensure continued support of the systems delivering the business critical services, the Council systems need to be upgraded. New PC's are already shipped with the new version of the operating system; the Council is now operating a '2-tier' structure. This impacts on the ability of ITNET to continue to support the Council's services. This upgrade will apply to all PC's and laptops in use by the Council including Members and Sheltered Housing schemes.

<b>4. Costs (£000s)</b>				
Detail	2004/05	2005/06	2006/07	2007/8
MS Windows XP OS Licences		45K (c)		
<b>Total Costs:</b>		45K (c)		

**5. Reason for bid:**

<input checked="" type="checkbox"/>	Inescapable
<input type="checkbox"/>	Related to one or more of the three priorities

**6. Policy Justification:**

**7. Benefit for service users/public:**

<b>8. Impact on Performance Indicators:</b>			
Performance Indicator		Estimated performance in 2004/2005	Estimated improved performance in 2005/2006
#	Description		

**9. Implications if not approved:**  
 The Councils PC's will be using an unsupported version of the operating system, in the event of any failure; backup support and the provisioning of any Disaster Recovery service would be adversely affected. This would directly impact on the Council's ability to carry out its core business requirements.